

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
<b>1</b>	<b>Total cheltuieli</b>	<b>5010</b>	<b>40,794,000</b>	<b>205,000</b>	<b>40,999,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	38,249,000	205,000	38,454,000	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,421,500	0	2,421,500	0	0	0
4	Cheltuieli cu salariile in bani	1001	2,331,500	0	2,331,500	0	0	0
5	Salarii de baza	100101	1,809,000	0	1,809,000	0	0	0
6	Sporuri pentru conditii de munca	100105	4,000	0	4,000	0	0	0
7	Alte sporuri	100106	11,000	0	11,000	0	0	0
8	Fond aferent platii cu ora	100111	234,500	0	234,500	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	155,000	0	155,000	0	0	0
10	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
11	Indemnizatie de hrana	100117	117,000	0	117,000	0	0	0
12	Cheltuieli cu salariile in natura	1002	22,000	0	22,000	0	0	0
13	Vouchere de vacanta	100206	22,000	0	22,000	0	0	0
14	Contributii	1003	68,000	0	68,000	0	0	0
15	Fond de garantare	100307	68,000	0	68,000	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	35,810,500	205,000	36,015,500	0	0	0
17	Bunuri si servicii	2001	10,681,000	14,000	10,695,000	0	0	0
18	Furnituri de birou	200101	218,000	0	218,000	0	0	0
19	Materiale pentru curatenie	200102	790,500	-1,000	789,500	0	0	0
20	Incalzit, iluminat si forta motrice	200103	1,444,500	-7,000	1,437,500	0	0	0
21	Apa, canal, salubritate	200104	453,000	-10,000	443,000	0	0	0
22	Carburanti si lubrifianti	200105	132,000	0	132,000	0	0	0
23	Piese de schimb	200106	38,000	0	38,000	0	0	0
24	Transport	200107	333,000	8,000	341,000	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	121,500	1,000	122,500	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	3,714,500	16,000	3,730,500	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	3,436,000	7,000	3,443,000	0	0	0
28	Reparatii curente	2002	2,524,500	50,000	2,574,500	0	0	0
29	Hrana	2003	10,919,000	12,000	10,931,000	0	0	0
30	Hrana pentru oameni	200301	10,916,000	12,000	10,928,000	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	143,000	0	143,000	0	0	0
33	Medicamente	200401	21,000	0	21,000	0	0	0
34	Materiale sanitare	200402	74,000	0	74,000	0	0	0
35	Dezinfectanti	200404	48,000	0	48,000	0	0	0

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36	Bunuri de natura obiectelor de inventar	2005	1,858,500	39,000	1,897,500	0	0	0
37	Uniforme si echipamente	200501	66,500	-1,000	65,500	0	0	0
38	Lenjerie si accesorii de pat	200503	155,000	0	155,000	0	0	0
39	Alte obiecte de inventar	200530	1,637,000	40,000	1,677,000	0	0	0
40	Deplasari, detasari, transferari	2006	469,000	0	469,000	0	0	0
41	Deplasari interne, detasari, transferari	200601	454,000	0	454,000	0	0	0
42	Deplasari in strainatate	200602	15,000	0	15,000	0	0	0
43	Materiale de laborator	2009	4,000	0	4,000	0	0	0
44	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
45	Consultanta si eptiza	2012	204,000	0	204,000	0	0	0
46	Pregatire profesionala	2013	72,000	0	72,000	0	0	0
47	Protectia muncii	2014	60,000	0	60,000	0	0	0
48	Alte cheltuieli	2030	8,834,500	90,000	8,924,500	0	0	0
49	Reclama si publicitate	203001	79,000	0	79,000	0	0	0
50	Protocol si reprezentare	203002	12,000	0	12,000	0	0	0
51	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
52	Chirii	203004	4,343,000	0	4,343,000	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	4,389,500	90,000	4,479,500	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	17,000	0	17,000	0	0	0
55	Burse	5901	3,000	0	3,000	0	0	0
56	Sume aferente persoanelor cu handicap neincadrate	5940	14,000	0	14,000	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,545,000	0	2,545,000	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,545,000	0	2,545,000	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,545,000	0	2,545,000	0	0	0
60	Construcții	710101	1,880,000	0	1,880,000	0	0	0
61	Mașini, echipamente si mijloace de transport	710102	303,000	0	303,000	0	0	0
62	Mobilier, aparatură birotică și alte active corporale	710103	101,000	0	101,000	0	0	0
63	Alte active fixe	710130	261,000	0	261,000	0	0	0
<b>64</b>	<b>6510 Invatamant</b>	<b>6510</b>	<b>18,813,000</b>	<b>115,000</b>	<b>18,928,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
65	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,652,000	115,000	18,767,000	0	0	0
66	TITLUL I. CHELTUIELI DE PERSONAL	10	672,500	0	672,500	0	0	0
67	Cheltuieli cu salariile in bani	1001	646,500	0	646,500	0	0	0
68	Salarii de baza	100101	230,000	0	230,000	0	0	0
69	Sporuri pentru conditii de munca	100105	4,000	0	4,000	0	0	0
70	Alte sporuri	100106	11,000	0	11,000	0	0	0
71	Fond aferent platii cu ora	100111	234,500	0	234,500	0	0	0
72	Indemnizatii platite unor persoane din afara unitatii	100112	155,000	0	155,000	0	0	0
73	Indemnizatie de hrana	100117	12,000	0	12,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
74	Cheltuieli cu salariile in natura	1002	2,000	0	2,000	0	0	0
75	Vouchere de vacanta	100206	2,000	0	2,000	0	0	0
76	Contributii	1003	24,000	0	24,000	0	0	0
77	Fond de garantare	100307	24,000	0	24,000	0	0	0
78	TITLUL II. BUNURI SI SERVICII	20	17,976,500	115,000	18,091,500	0	0	0
79	Bunuri si servicii	2001	4,420,000	14,000	4,434,000	0	0	0
80	Furnituri de birou	200101	201,000	0	201,000	0	0	0
81	Materiale pentru curatenie	200102	735,500	-1,000	734,500	0	0	0
82	Incalzit, iluminat si forta motrice	200103	956,500	-7,000	949,500	0	0	0
83	Apa, canal, salubritate	200104	147,000	-10,000	137,000	0	0	0
84	Carburanti si lubrifianti	200105	36,000	0	36,000	0	0	0
85	Piese de schimb	200106	13,000	0	13,000	0	0	0
86	Transport	200107	33,000	8,000	41,000	0	0	0
87	Posta, telecomunicatii, radio, televizor, internet	200108	69,500	1,000	70,500	0	0	0
88	Materiale si prestari de servicii cu caracter functional	200109	634,500	16,000	650,500	0	0	0
89	Alte bunuri si servicii pentru intretinere si functionare	200130	1,594,000	7,000	1,601,000	0	0	0
90	Reparatii curente	2002	581,500	50,000	631,500	0	0	0
91	Hrana	2003	10,659,000	12,000	10,671,000	0	0	0
92	Hrana pentru oameni	200301	10,656,000	12,000	10,668,000	0	0	0
93	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
94	Medicamente si materiale sanitare	2004	97,000	0	97,000	0	0	0
95	Medicamente	200401	9,000	0	9,000	0	0	0
96	Materiale sanitare	200402	44,000	0	44,000	0	0	0
97	Dezinfectanti	200404	44,000	0	44,000	0	0	0
98	Bunuri de natura obiectelor de inventar	2005	1,625,500	39,000	1,664,500	0	0	0
99	Uniforme si echipamente	200501	26,500	0	26,500	0	0	0
100	Lenjerie si accesorii de pat	200503	127,000	0	127,000	0	0	0
101	Alte obiecte de inventar	200530	1,472,000	39,000	1,511,000	0	0	0
102	Deplasari, detasari, transferari	2006	58,000	0	58,000	0	0	0
103	Deplasari interne, detasari, transferari	200601	53,000	0	53,000	0	0	0
104	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
105	Materiale de laborator	2009	4,000	0	4,000	0	0	0
106	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
107	Pregatire profesionala	2013	72,000	0	72,000	0	0	0
108	Protectia muncii	2014	21,000	0	21,000	0	0	0
109	Alte cheltuieli	2030	397,500	0	397,500	0	0	0
110	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
111	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
112	Chirii	203004	3,000	0	3,000	0	0	0
113	Alte cheltuieli cu bunuri si servicii	203030	387,500	0	387,500	0	0	0
114	TITLUL X ALTE CHELTUIELI	59	3,000	0	3,000	0	0	0
115	Burse	5901	3,000	0	3,000	0	0	0
116	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	161,000	0	161,000	0	0	0

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117	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	161,000	0	161,000	0	0	0
118	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	161,000	0	161,000	0	0	0
119	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
120	Mobilier, aparatură birotică și alte active corporale	710103	100,000	0	100,000	0	0	0
121	Alte active fixe	710130	1,000	0	1,000	0	0	0
<b>122</b>	<b>6710033001 Alte servicii culturale</b>	<b>6710033001</b>	<b>504,000</b>	<b>0</b>	<b>504,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
123	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	504,000	0	504,000	0	0	0
124	TITLUL II. BUNURI SI SERVICII	20	504,000	0	504,000	0	0	0
125	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
126	Furnituri de birou	200101	4,000	0	4,000	0	0	0
127	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
128	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
129	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
130	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
131	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
132	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
133	Hrana	2003	160,000	0	160,000	0	0	0
134	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
135	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
136	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
137	Alte cheltuieli	2030	112,000	0	112,000	0	0	0
138	Alte cheltuieli cu bunuri si servicii	203030	112,000	0	112,000	0	0	0
<b>139</b>	<b>67100501 Sport</b>	<b>67100501</b>	<b>14,490,000</b>	<b>0</b>	<b>14,490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
140	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,350,000	0	12,350,000	0	0	0
141	TITLUL I. CHELTUIELI DE PERSONAL	10	1,079,000	0	1,079,000	0	0	0
142	Cheltuieli cu salariile in bani	1001	1,029,000	0	1,029,000	0	0	0
143	Salarii de baza	100101	954,000	0	954,000	0	0	0
144	Indemnizatie de hrana	100117	75,000	0	75,000	0	0	0
145	Cheltuieli cu salariile in natura	1002	20,000	0	20,000	0	0	0
146	Vouchere de vacanta	100206	20,000	0	20,000	0	0	0
147	Contributii	1003	30,000	0	30,000	0	0	0
148	Fond de garantare	100307	30,000	0	30,000	0	0	0
149	TITLUL II. BUNURI SI SERVICII	20	11,271,000	0	11,271,000	0	0	0
150	Bunuri si servicii	2001	4,466,000	0	4,466,000	0	0	0
151	Furnituri de birou	200101	12,000	0	12,000	0	0	0
152	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0

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153	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
154	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0
155	Carburanti si lubrifianti	200105	36,000	0	36,000	0	0	0
156	Piese de schimb	200106	20,000	0	20,000	0	0	0
157	Transport	200107	300,000	0	300,000	0	0	0
158	Posta, telecomunicatii, radio, televizor, internet	200108	36,000	0	36,000	0	0	0
159	Materiale si prestari de servicii cu caracter functional	200109	3,000,000	0	3,000,000	0	0	0
160	Alte bunuri si servicii pentru intretinere si functionare	200130	600,000	0	600,000	0	0	0
161	Reparatii curente	2002	1,943,000	0	1,943,000	0	0	0
162	Hrana	2003	100,000	0	100,000	0	0	0
163	Hrana pentru oameni	200301	100,000	0	100,000	0	0	0
164	Medicamente si materiale sanitare	2004	46,000	0	46,000	0	0	0
165	Medicamente	200401	12,000	0	12,000	0	0	0
166	Materiale sanitare	200402	30,000	0	30,000	0	0	0
167	Dezinfectanti	200404	4,000	0	4,000	0	0	0
168	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
169	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
170	Lenjerie si accesorii de pat	200503	28,000	0	28,000	0	0	0
171	Alte obiecte de inventar	200530	105,000	0	105,000	0	0	0
172	Deplasari, detasari, transferari	2006	410,000	0	410,000	0	0	0
173	Deplasari interne, detasari, transferari	200601	400,000	0	400,000	0	0	0
174	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
175	Consultanta si epertiza	2012	204,000	0	204,000	0	0	0
176	Protectia muncii	2014	24,000	0	24,000	0	0	0
177	Alte cheltuieli	2030	3,935,000	0	3,935,000	0	0	0
178	Reclama si publicitate	203001	78,000	0	78,000	0	0	0
179	Protocol si reprezentare	203002	12,000	0	12,000	0	0	0
180	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
181	Chirii	203004	840,000	0	840,000	0	0	0
182	Alte cheltuieli cu bunuri si servicii	203030	3,000,000	0	3,000,000	0	0	0
183	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,140,000	0	2,140,000	0	0	0
184	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,140,000	0	2,140,000	0	0	0
185	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,140,000	0	2,140,000	0	0	0
186	Construcții	710101	1,880,000	0	1,880,000	0	0	0
187	Alte active fixe	710130	260,000	0	260,000	0	0	0
<b>188</b>	<b>67105001 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>67105001</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
189	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
190	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
191	Bunuri si servicii	2001	120,000	0	120,000	0	0	0

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192	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
193	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
194	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
195	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
196	Protectia muncii	2014	5,000	0	5,000	0	0	0
197	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
198	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
<b>199</b>	<b>67105002 Directia Complexul de Agrement Weekend</b>	<b>67105002</b>	<b>1,200,000</b>	<b>90,000</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
200	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	956,000	90,000	1,046,000	0	0	0
201	TITLUL II. BUNURI SI SERVICII	20	956,000	90,000	1,046,000	0	0	0
202	Bunuri si servicii	2001	926,000	0	926,000	0	0	0
203	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
204	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
205	Apa, canal, salubritate	200104	144,000	0	144,000	0	0	0
206	Alte bunuri si servicii pentru intretinere si functionare	200130	652,000	0	652,000	0	0	0
207	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
208	Uniforme si echipamente	200501	30,000	-1,000	29,000	0	0	0
209	Alte obiecte de inventar	200530	0	1,000	1,000	0	0	0
210	Alte cheltuieli	2030	0	90,000	90,000	0	0	0
211	Alte cheltuieli cu bunuri si servicii	203030	0	90,000	90,000	0	0	0
212	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	244,000	0	244,000	0	0	0
213	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	244,000	0	244,000	0	0	0
214	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	244,000	0	244,000	0	0	0
215	Mașini, echipamente si mijloace de transport	710102	243,000	0	243,000	0	0	0
216	Mobilier, aparatură birotică și alte active corporale	710103	1,000	0	1,000	0	0	0
<b>217</b>	<b>67105003 Serviciul ecologie, peisagistica si salubritate</b>	<b>67105003</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
218	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
219	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
220	Bunuri si servicii	2001	120,000	0	120,000	0	0	0
221	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
222	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
223	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
224	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
225	Protectia muncii	2014	5,000	0	5,000	0	0	0
226	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
227	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
<b>228</b>	<b>70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport</b>	<b>70105001</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
229	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
230	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
231	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
232	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
<b>233</b>	<b>74100501 Salubritate</b>	<b>74100501</b>	<b>4,987,000</b>	<b>0</b>	<b>4,987,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
234	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,987,000	0	4,987,000	0	0	0
235	TITLUL I. CHELTUIELI DE PERSONAL	10	670,000	0	670,000	0	0	0
236	Cheltuieli cu salariile in bani	1001	656,000	0	656,000	0	0	0
237	Salarii de baza	100101	625,000	0	625,000	0	0	0
238	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
239	Indemnizatie de hrana	100117	30,000	0	30,000	0	0	0
240	Contributii	1003	14,000	0	14,000	0	0	0
241	Fond de garantare	100307	14,000	0	14,000	0	0	0
242	TITLUL II. BUNURI SI SERVICII	20	4,303,000	0	4,303,000	0	0	0
243	Bunuri si servicii	2001	437,000	0	437,000	0	0	0
244	Furnituri de birou	200101	1,000	0	1,000	0	0	0
245	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
246	Carburanti si lubrifianti	200105	60,000	0	60,000	0	0	0
247	Piese de schimb	200106	5,000	0	5,000	0	0	0
248	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
249	Alte bunuri si servicii pentru intretinere si functionare	200130	350,000	0	350,000	0	0	0
250	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
251	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
252	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
253	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
254	Protectia muncii	2014	5,000	0	5,000	0	0	0
255	Alte cheltuieli	2030	3,850,000	0	3,850,000	0	0	0
256	Chirii	203004	3,500,000	0	3,500,000	0	0	0
257	Alte cheltuieli cu bunuri si servicii	203030	350,000	0	350,000	0	0	0
258	TITLUL X ALTE CHELTUIELI	59	14,000	0	14,000	0	0	0
259	Sume aferente persoanelor cu handicap neincadrate	5940	14,000	0	14,000	0	0	0